GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:4918
ANSWERED ON:24.04.2002
SPENDING OF LESS AMOUNT IN THE NINTH PLAN
NAWAL KISHORE RAI;PRABHUNATH SINGH;RAMJI LAL SUMAN

Will the Minister of PLANNING be pleased to state:

(a) whether Ninth Five Year Plan has slipped on target by a massive Rs. 82,786 crore asreported in Indian Express dated March 22, 2002;

(b) if so, the facts of the matter reported therein alongwith the reaction of the Government thereto; and (

(c) the names of the developmental schemes/projects affected as a result thereof?

Answer

THE MINISTER OF STATE OF THE MINISTRY OF SMALL SCALE INDUSTRIES AND MINISTER OF STATE IN THE MINISTRY O PERSONNEL, PUBLIC GRIEVANCES & PENSIONS AND MINISTER OF STATE IN THE MINISTRY OF PLANNING AND MINISTEI OF STATE IN THE DEPARTMENT OF ATOMIC ENERGY AND DEPARTMENT OF SPACE (SHRIMATI VASUNDHARA RAJE)

(a) to (c): The Central Sector outlay for the Ninth Frive Year Plan was projected at Rs.489361 crore (at 1996-97 prices) which was to be financed through Budget support of Rs. 203982 crore and Internal and Extra Budgetary Resources (IEBR) of Central Public Sector Enterprises (CPSEs) of the order of Rs. 285379 crore. The Budget support realized for the Central Plan has been Rs. 177797 crore for the Ninth Five Year Plan (as per actuals of Budget Support for 1997-98 to 2000-01 and revised estimates for 2001-02). The IEBR of CPSEs realized during the Ninth Plan period has been Rs. 228795 crore (as per the revised estimates available for each of the years of the Ninth Plan). Thus, the total Plan expenditure realized for the Central Plan is estimated to be Rs. 406592 crore (at 1996-97 prices) as against the projected level of Rs. 489361 crore for the Ninth Plan.

The Five Year Plan outlay is indicative which is operationalized through Annual Plans based on the availability of resources. The short fall in actual realization of the Ninth Plan targets was mainly on account of inability of the CPSEs to generate IEBR as envisaged at the time of formulation of the Ninth Five Year Plan due to overall slowdown of the economy. There has been delay in taking up some of the Joint Venture Refinery Projects like Bhatinda Refinery, Eastern India Refinery and Bina Refinery.